

TO: MEMBERS OF THE SCHOOL BOARD OF PINELLAS COUNTY

FROM: MICHAEL A. GREGO, Ed.D., SUPERINTENDENT

Please approve the following for submission for funding at the School Board Meeting of:
June 11, 2013.

A. Title of Project: Adults with Disabilities Program Grant

If this is a contractual agreement requiring bids or formal quotes, the director of purchasing has authorized this agreement according to purchasing requirements.

 The "**Checklist for Contractual Agreements**" form has been signed by the Project Manager and the Director of Purchasing, and submitted to the Director of Special Projects.

 X N/A

Amount of Project: \$ 374,337.00

Status of Project:

New: Renewal: X Amendment:

If Amendment:

Additional Funds: Reduced Funds: Time Extension: Other:

Fund Source:

State: X Federal: Other:

Length of Project: 12 Months

Starting Date: 7/1/2013

Ending Date: 6/30/2014

Strategic Direction(s): Student Achievement

Program Description: Categorical state funds are allocated by the Florida Legislature to fund the Adults with Disabilities (AWD) program. Grant funds will allow Pinellas County Schools to continue to serve approximately 200 adults with disabilities at UPARC and 3 Life Skills sites. The overall objective of the Program for Adults with Disabilities is to provide adults with moderate to severe disabilities opportunities to acquire skills that will lead to greater self-sufficiency. Lifelong learning classes will focus on teaching self-care and independent living skills. Workforce preparation classes will focus on teaching skills necessary to move to supported employment or sheltered workshop employment.

Rationale: Adults with disabilities face waiting lists and Medicaid waiver funding approval to enroll into local agency programs. The waiting lists for these local agencies vary in length of time from six months to four years. The AWD program provides training in the areas of independent living, workplace readiness and literacy skills for approximately 200 developmentally disabled adults who do not have any other day program option in Pinellas.

Page 2:

Usage in other districts: Yes X No:

Visits by PCS Staff: N/A

Students to be served/Target Audience: Adults with Disabilities

Performance Data, Research Findings, or Improvement Results:

All students enrolled in this program successfully completed their IEP goals for the 2012-13 school year.

Contact Person: Laura Sargent, Managing Officer, Adult Education

Grant Proposal/Contract Developer(s): Laura Sargent, Managing Officer, Adult Education

NO COST TO DISTRICT OPERATING FUNDS

Target Schools: Clearwater Adult Education Center, Dixie Hollins Adult Education Center, Palm Harbor Community School

Budget

Personnel (Salaries & Fringe) All Existing Positions	\$ 374,337.00
• 4 Full-time teachers	
• 3 Full-time Teacher aides	
TOTAL	\$ 374,337.00

SUPERINTENDENT TO SIGN 0 COPIES AS MARKED

BOARD CHAIRMAN TO SIGN 0 COPIES AS MARKED